



FINANCIAL STATEMENT

For the year ending
31st December 2022



Charity Commission
Registration Number:
NIC104921

MINISTER

Rev Gordon Best, MA BD

CLERK OF SESSION

Dr Stephen Sharpe

SECRETARY

Mr Jim Freeburn

TREASURER

Mr Ian McConaghy

MEMBERS OF KIRK SESSION 2022

Mr Albert Boyle	Mr Ian McConaghy
Mr Gordon Brown	Mr Ian McCormick
Mr Trevor Campbell	Mr Malcolm McKeown
Mr Neville Doake	Dr Stephen Sharpe
Mr Gordon Forsythe	Mr John Turkington
Mr Fred Guiney	Mr Billy Webb
Mr Bertie Wilson	

RETIRED ELDERS

Mr Zeke McCleary	Mr Dale Nesbitt
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MEMBERS OF COMMITTEE 2022

Mr Stephen Beattie	Mr Edmond Hodgen
Mr Tim Boyle	Mr Sam Leslie
Mr Stuart Campbell	Mr Robert Lobb
Mr Mark Dowe	Mr Peter Martin
Mr Ian Elliott	Mr David McCullough
Mr Jim Freeburn	Mr Mervyn Patton

STAFF

Assistant Minister	Mr Mark Hawthorne
Caretaker	Mr David McCullough
Church Administrator	Mrs Emma Bowles

These accounts have been checked by Mr Richard McClay, MTS Speers, Holywood

It was just great to have a more 'normal' 2022 following the disruption of the previous few years. I am so thankful that we have bounced back very well from Covid and indeed have witnessed significant growth in different ways in recent months. God is good!

This has been a really bumper year in terms of your financial support. The giving to our weekly Freewill Offering, United Appeal and Missions Appeal has been especially phenomenal, all the more incredible given the cost of living challenges many of you have been facing. Your generosity is most certainly not taken for granted. I can only ask that you continue to support the Lord's work in this generous and sacrificial way in 2023.

We are thankful to our Finance Sub-Committee, Ian McConaghy (Treasurer), Judith Dowey, Tim Boyle and Emma Bowles for their work, in preparing the 2022 accounts. This constitutes a massive task, not just finalising the accounts, but preparing our Gift Aid Claim, submitting our report to the Charities Commission and compiling this Annual Report. Sincere thanks for the many unseen hours dedicated to this work.

Emma Bowles, our Church Administrator has settled in very well to her role and is super-efficient in all that she does for us. She works in the office most Thursday and Friday mornings if you need to contact her.

We have now got to know Mark Hawthorne well, along with Laura and the family as they have settled in happily amongst us for this time and we appreciate all that they've contributed already to our congregational life. We've especially valued Mark's pulpit ministry and his creative input into our church family life.

Again, we are so grateful to those who work behind the scenes to keep the day to day running of our church going. We are blessed to have such an attentive and dedicated Caretaker and Property Convener in David McCullough. Sincere thanks also to Gordon Forsythe who continues to oversee the role of Graveyard Convener with much wisdom and sensitivity.

As it turned out, 2022 was the last full year when we were honoured to have Mary McConkey and Shirley Wilson leading our praise on organ and piano respectively. Both have given many years of faithful, sterling service to us and we are deeply grateful to them. We wish them both a long and much-deserved retirement. Their places have been taken

by a sizeable team of gifted musicians and vocalists who work on a rota basis from Sunday to Sunday. We are so blessed to have such talent within our ranks and are very thankful for their willingness to step into leading this important ministry.

We also have a very diligent team of screen operators, sound and camera technicians, headed up by Sam Leslie. Not many of us understand the work involved in all this, but we're extremely grateful to each one for their commitment. It has been so rewarding to hear how much our online recordings have been deeply appreciated by those watching the services from home, and indeed from much further afield.

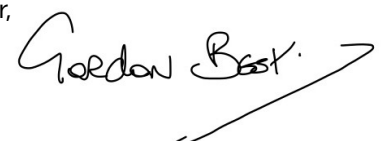
I am deeply appreciative of the support and wisdom of my elders. We are blessed to have them. I'm especially grateful to our Session Clerk, Stephen Sharpe, for his friendship and generous encouragement. Our Church Committee has been busy over recent months, so we express our warm thanks especially to our Congregational Secretary, Jim Freeburn who fulfils this role with quiet efficiency.

Thanks too, to our many organisational leaders, helpers and volunteers on the various teams and rotas, who approach their week by week or month by month ministries with cheerfulness and competence. We are always on the look-out for further help in many of these, so please consider investing some of your time and energy into church life when appeals go out, if as yet you are not hugely involved.

In 2022, we recorded four infant baptisms, three adult baptisms, four weddings and five funerals. It is a privilege for me to journey with families in both happy and sad occasions and to be able to offer support in the Name of the Lord Jesus who supplies our every need. Thank you for allowing me to share in these poignant moments. It is an honour to teach God's Word each week from the pulpit and I am so grateful for the good attendances at Sunday worship and for the several encouraging responses.

In return, we at the Manse really appreciate your love, prayers and generous support. We look forward in hope as we continue to labour for our Master in 2023. May it be another year of blessing and enrichment as we grow deeper together in Him.

Your friend and minister,



MONEY MATTERS 2022

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 214 contributing families during the year 2022 (202 contributing families in 2021) donating totals as shown below to the main funds to which church members and attendees contribute:

OFFERING	2020 AMOUNT	2021 AMOUNT	2022 AMOUNT
Freewill Offerings	£118,057.00	£120,092.00	£133,568.00
Loose Offerings	£4,415.00	£3,555.00	£8,791.00
Renovations Fund	£5,862.00	£6,650.00	£5,880.00
Missions Appeal	£430.00	£5,220.00	£8,119.00
United Appeal	£11,845.00	£11,720.00	£12,685.00
Harvest Appeal	£9,840.00	£9,557.00	£8,910.00

We would like to express sincere thanks to those who have contributed to our funds during 2022. The ongoing generosity of the congregation is to be commended, especially when we all faced significant cost of living increases which undoubtedly placed some families in financial difficulties. You have continued to give, even though for many it will have been sacrificial. This is a testament to the congregation.

Overall donations are higher compared to last year and we are pleased to report a significant increase in FWO donations. This increase will be useful in managing church expenses which have been impacted by the cost of living crisis. Gift Aid remains a most important source of income contributing £38k approximately to funds in 2022. If you are a taxpayer and not currently a gift aid contributor please speak to a member of the Finance sub-committee.

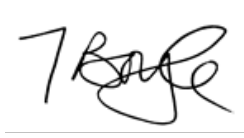
Over 50% of the congregation now contribute via online banking which reduces the amount of cash handled and the workload for our team of counters. We encourage any other donors to consider giving in this efficient manner. Please speak to Tim Boyle if you would like to switch.

Our Renovation account has a healthy balance in it which will be useful for maintaining our properties and for any future building enhancements. Please keep this account in your mind.

The Harvest Appeal was slightly less than the previous year, the United Appeal showed an increase. Overall the congregation remains very strongly behind our efforts to support others financially. Many thanks for your generosity.

We encourage all members to continue to prayerfully consider their giving, remembering the broad range of work ongoing in the congregation. We are blessed to have many faithful givers in the congregation and give thanks to God that our accounts remain in a healthy position.

As usual we are indebted to our team of counters who meet regularly throughout the year: Mark and Judith Dowey, Ian and Diane Elliott, Samantha Freeburn and Sharon McCord. We appreciate their faithfulness and commitment in this vital role.



On behalf of the Finance Sub-committee

CONTRIBUTORS 2022

Mr & Mrs Peter Aiken	Mrs Anna Doak	Mrs Sharon Hutchison	Mr & Mrs Graham Moore
Mr & Mrs Wilson Alderdice	Mr & Mrs Neville Doake	Mr & Mrs Alan Hyde	Mr & Mrs Nigel Moore
Mr & Mrs Harry Ashe	Mrs May Dodds	Mr & Mrs David Irwin	Mr & Mrs Ronnie Morton
Mrs Caroline Bamford	Mr & Mrs David Dowds	Mrs Irene Jeffers	Mr & Mrs Denis Mullan
Mr & Mrs David Beare	Mr & Mrs Alan Dowey	Mr & Mrs Stephen Jones	Mr & Mrs Philip Neill
Mr & Mrs Andrew Beattie	Mr & Mrs Alex Dowey	Mr & Mrs Desmond Jordan	Mr & Mrs Andrew Nelson
Mr & Mrs Stephen Beattie	Mr & Mrs Harold Dowey	Mrs Myrtle Joyce	Mr & Mrs David Nelson
Mr William Beattie	Mr & Mrs Mark Dowey	Mr & Mrs Stephen Kelly	Mr Dale Nesbitt
Miss Katie Best	Mr & Mrs Colin Elliott	Mr & Mrs George Lavery	Mrs Lisa O'Connor
Rev & Mrs Gordon Best	Mr & Mrs Ian Elliott	Mr & Mrs Lewis Lee	Mr & Mrs Steven Park
Mr Stuart Best	Mr & Mrs Philip Elliott	Mr & Mrs Adrian Leeman	Mr & Mrs Alan Patterson
Mr & Mrs Neil Black	Mr & Mrs Raymond Elliott	Mr & Mrs Sam Leslie	Mr & Mrs Clive Patterson
Mrs Mary Bloomer	Dr & Mrs Andrew Ferguson	Ms Elizabeth Lindsay	Late Mrs Betty Patterson
Mr & Mrs Nigel Boyd	Mr & Mrs Mark Ferguson	Mr & Mrs Robert Lobb	Mrs Fiona Patterson
Mr & Mrs Albert Boyle	Mr & Mrs Gordon Forsythe,	Mrs Paula Ludlow	Mr & Mrs Mervyn Patton
Mr & Mrs Tim Boyle	Mr & Mrs Jim Freeburn	Mr & Mrs Heather Lyle	Mr Jordan Poots
Dr Stephen Bridgett	Mr & Mrs Tom Freeburn	Mr & Mrs Michael Mailey	Rev Phillip Poots
Mr & Mrs Alan Brown	Mr & Mrs Jaime Gardiner	Mr & Mrs Paul Major	Mrs Adrienne Porter
Mr & Mrs Gordon Brown	Mr & Mrs Simon Geddis	Miss Elizabeth Malcolmson	Mr & Mrs Derek Preston
Miss Amy Brownlee	Mr & Mrs Andrew Gilpin	Mr David Malcolmson	Mr & Mrs Colin Quin
Mr & Mrs Cecil Brownlee	Mr & Mrs Lyle Gordon	Mr & Mrs Brian Martin	Mr & Mrs Norman Roleston
Mr & Mrs Eric Burns	Mr & Mrs Leslie Gough	Mr & Mrs Leslie Martin	Mr & Mrs Paul Ryan
Mr & Mrs Luke Bush	Mr & Mrs Desmond Greer	Mr & Mrs Peter Martin	Mrs Freda Ryan
Miss Winnifred Calvert	Mr Trevor Guiney & Family	Mr & Mrs Seth Mathers	Mr Geoffrey Ryan
Mr & Mrs Colin Calvert	Miss Jill Guiney	Mrs Lindsey McCallister	Mrs Hazel Scott
Mr & Mrs Errol Calvert	Mr & Mrs Fred Guiney	Mr Matthew McCauley	Mr Mark Sergeant
Mr & Mrs Gary Calvert	Mr & Mrs Kenneth Guiney	Mr & Mrs Tom McCauley	Late Mrs Ruby Sergeant
Mrs Hilda Calvert	Mr John Guiney	Mrs Helen McCauley	Dr & Mrs Stephen Sharpe
Mr & Mrs Mark Calvert	Mr & Mrs Leonard Haddock	Mr & Mrs Zeke McCleary	Miss Naomi Sharpe
Mrs Ruth Calvert	Mr and Mrs Simon Haffey	Mr Stuart McCleary	Mr & Mrs Andrew Shepherd
Mrs Shirley Calvert	Late Rev & Mrs Jim Hagan	Mr & Mrs Ian McConaghy	Mr & Mrs Fergus Shepherd
Mr & Mrs Stuart Campbell	Mr & Mrs Jim Hall	Mrs Mary McConkey	Miss Mabel Singleton
Mr & Mrs Trevor Campbell	Mrs Carole Halliday	Ms Phyllis McConnell	Mr & Mrs David Sloan
Mrs Laura Campbell	Mrs Carole Harland	Miss Sharon McCord	Mr Robert Spence
Mr & Mrs David Cassells	Miss Aileen Harper	Ms Cecilia McCormick	Miss Hester Sterritt
Mr & Mrs Robert Cassells	Mr & Mrs Ernest Harrison	Mr & Late Mrs Ian McCormick	Mr & Mrs Clive Sturgeon
Mr & Mrs Brian Chambers	Mr & Mrs Geoffrey Harrison	Mr & Mrs William (Snr) McCracken	Mr & Mrs Douglas Toal
Mr & Mrs George Chambers	Mr & Mrs Melvin Harrison	Mr & Mrs David McCullagh	Mr & Mrs John Turkington
Mr & Mrs Richard Chambers	Mr & Mrs Philip Harrison	Miss Christine McCullough	Mr & Mrs Rodney Turkington
Mr Hubert Chambers,	Ms Lynn Harrison	Mr & Mrs David McCullough	Mr Stanley Turkington
Mr John Chambers	Mrs Margaret Harrison	Mr Dennis McCullough	Mrs Lilian Walker
Mrs Elizabeth Chambers	Mrs Mary Harrison,	Mr & Mrs Mark McElroy	Mr & Mrs Darran Watt
Mrs Sandra Chambers	Ms Karen Harrison,	Mr & Mrs Bertie McLlaine	Mr & Mrs William Webb
Mrs Georgie Clarke	Mr & Mrs Mark Hawthorne	Miss Isobel McKane	Miss Phyllis Wells
Mr & Mrs Ian Crooks	Mr & Mrs Alex Heare	Miss Claire McKeown	Mr & Mrs Nigel Whyte
Mr & Mrs David Crossett	Mr & Mrs Lee Heare	Mr & Mrs Malcolm McKeown	Mr & Mrs Andrew Williamson
Mr & Mrs Colin Crozier	Mrs Eileen Heasley	Mr Tom McKeown	Miss Heidi Wilson
Mrs Mary Culbert	Mr & Mrs David Herron	Miss Elizabeth McMorrان	Mr & Mrs Bertie Wilson
Mrs Anne Cummins	Mr & Mrs Ronnie Herron	Mr & Mrs Robert McQueen	Mr & Mrs Colin Wilson
Late Mr & Mrs John Cunningham	Mr & Mrs William Hill	Mr & Mrs Gary McSherry	Mr & Mrs David Wilson
Mr & Mrs Noel Cunningham	Mr & Mrs Edmond Hodgen	Mrs Robert Moffett	Mr & Mrs Mark Wilson
Mr & Mrs David Cuttle	Mrs Maureen Hunter	Miss Roberta Moffett	Mr & Mrs Sydney Wilson
Mr & Mrs Campbell Davison	Mr & Late Mrs Maurice Hutchison	Mrs Dawn MoneyPENNY	Mrs Beth Wilson
Miss Irene Doak	Mr & Mrs William Humphrey	Mr & Mrs Ivor Moody	Mr & Mrs Brian Wright

Tax 2022

Tax reclaimed through HMRC Gift Aid Scheme - April 2022

The Gift Aid Refund shown below has been claimed by the Church on donations during the period from April 2021 to April 2022:

Freewill Offering	£26,951.50
Renovation Fund	£1,135.00
Harvest Appeal	£2,044.25
United Appeal	£2,632.50
Myanmar	£2047.50
Missions Appeal	£1,158.75
Small Donations (Loose)	£2,000.00
Repayment Interest	£36.95
Total Tax Reclaimed	£38,006.45

The next Gift Aid Claim will be made by the Church after April 2023 for the period April 2022 to April 2023.

Offerings 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
1	£440.00	£20.00	£30.00	£20.00	£30.00
2	£650.00		£600.00	£50.00	
3	£550.00	£60.00	£100.00	£50.00	
4	£180.00	£500.00	£1,000.00	£200.00	
5	£4,800.00				
6	£240.00				
7	£360.00				
8	£3,000.00	£100.00	£200.00	£150.00	
9	£480.00				
10	£300.00				£40.00
11	£300.00			£30.00	
14	£500.00	£50.00	£50.00	£60.00	
15	£410.00				
16	£300.00				
17	£500.00	£500.00			£100.00
18	£500.00				
19	£690.00			£150.00	£200.00
20	£520.00	£20.00	£50.00	£150.00	
22	£150.00			£20.00	
23	£1,100.00	£50.00	£125.00	£60.00	
24	£240.00				
25	£675.00				
26	£120.00				
27	£20.00				

OFFERINGS 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
28	£310.00				
29	£1,200.00				
30	£100.00				
31	£520.00	£20.00	£50.00	£100.00	
33	£980.00			£50.00	
34	£800.00				
35	£720.00	£30.00		£20.00	
36	£40.00				
37	£480.00	£10.00	£10.00	£20.00	£110.00
38	£1,200.00	£50.00			
39	£170.00				
40	£1,300.00	£50.00	£100.00	£100.00	£200.00
41	£600.00				
42	£540.00		£50.00	£50.00	
43	£250.00				
44	£1,020.00	£10.00		£20.00	£80.00
45	£490.00	£60.00		£100.00	£110.00
46	£940.00		£60.00		
47	£1,800.00	£200.00	£250.00	£250.00	
48	£260.00				
49	£900.00		£50.00		
50	£540.00	£30.00	£50.00	£100.00	£240.00
51	£300.00	£20.00	£10.00	£10.00	
52	£135.00				
53	£20.00				
54	£540.00		£20.00	£60.00	£20.00
56	£1,740.00	£250.00	£250.00	£250.00	
57	£185.00		£50.00	£50.00	
58	£375.00	£20.00	£10.00	£10.00	£65.00
59	£460.00			£30.00	
60	£500.00				
61	£1,320.00	£60.00	£250.00	£200.00	£100.00
62	£900.00		£200.00	£200.00	
63	£300.00				
64	£40.00				
65	£632.00		£60.00	£30.00	
67	£600.00				
68	£900.00				
69	£980.00	£20.00	£1,000.00	£500.00	
71	£410.00				
72	£240.00				
73	£625.00	£40.00	£180.00	£150.00	
74	£30.00				

OFFERINGS 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
75	£220.00				
76	£30.00			£40.00	
77	£239.50	£20.00	£20.00	£80.00	£80.00
78	£900.00	£20.00		£30.00	
79	£765.00				
81	£200.00	£20.00			
83	£440.00	£10.00	£20.00	£20.00	£80.00
84	£250.00				£100.00
87	£520.00	£10.00	£60.00	£50.00	£20.00
88	£1,200.00				
89	£1,040.00		£150.00	£50.00	
90	£275.00		£50.00	£50.00	
91	£250.00				
92	£30.00				
93	£20.00				
94	£480.00		£20.00	£20.00	
95	£150.00				
96	£220.00			£20.00	
99	£800.00		£300.00		
100	£150.00				
101	£228.00				£70.00
105	£5.00		£30.00		
106	£305.00			£200.00	£10.00
107	£520.00		£100.00	£100.00	£200.00
109	£375.00		£10.00	£20.00	
110	£130.00				
112	£1,040.00	£100.00	£100.00	£50.00	£130.00
113	£480.00				
114	£60.00				
115	£960.00		£60.00	£200.00	
116	£1,080.00		£50.00	£50.00	
118	£80.00			£10.00	
119	£245.00		£20.00	£40.00	
120	£460.00	£20.00	£80.00	£80.00	£60.00
121	£480.00		£50.00		£50.00
122	£550.00	£40.00	£60.00	£50.00	£10.00
123	£730.00	£60.00	£90.00	£90.00	
125	£930.00	£100.00	£80.00	£100.00	
126	£5.00				
127	£435.00			£100.00	£140.00
128	£260.00	£10.00	£10.00	£10.00	£120.00
129	£20.00				
130	£83.50			£5.00	

OFFERINGS 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
132	£360.00				
133	£340.00				
134	£1,060.00	£100.00	£100.00	£50.00	£310.00
135	£50.00				
136	£72.00				
137	£120.00				£120.00
139	£900.00	£60.00	£50.00	£50.00	
140	£250.00				
141	£360.00			£50.00	
143	£390.00			£20.00	
144	£135.00		£20.00	£30.00	
145	£515.00				
146	£490.00	£30.00	£20.00	£30.00	
147	£240.00				£120.00
148	£40.00	£20.00	£40.00	£40.00	£20.00
149	£448.00	£30.00	£100.00	£100.00	
150	£600.00		£100.00		
151	£220.00		£50.00		
154	£345.00		£30.00	£40.00	
155	£600.00				
156	£540.00				
158	£400.00			£40.00	
159	£325.00			£20.00	
161	£510.00	£10.00	£60.00	£50.00	£60.00
162	£8.00				
163	£360.00		£10.00	£10.00	
164	£2,400.00	£30.00			
165	£160.00			£20.00	
166	£500.00				
168	£100.00	£20.00		£40.00	£40.00
170	£80.00	£10.00		£20.00	
171	£150.00	£10.00		£20.00	£40.00
172	£590.00				
173	£2,820.00	£200.00	£700.00	£400.00	
176	£1,909.00				
177	£100.00			£100.00	
179	£1,330.00			£30.00	
180	£900.00		£150.00		
181	£260.00	£10.00			£60.00
182	£500.00			£10.00	
183	£480.00	£20.00	£40.00	£40.00	
185	£330.00				
187	£1,365.00	£20.00	£100.00	£20.00	

OFFERINGS 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
188	£80.00				
189	£870.00	£200.00	£375.00	£200.00	£360.00
190	£50.00				
191	£700.00		£100.00		
192	£2,400.00	£1,200.00	£250.00	£250.00	£750.00
193	£290.00	£60.00	£100.00	£100.00	
194	£4,200.00	£500.00	£200.00		
196	£90.00				
197	£760.00				
199	£100.00			£20.00	
200	£240.00				
201	£480.00				
202	£210.00			£60.00	
203	£260.00	£20.00	£30.00	£50.00	£240.00
204	£1,200.00	£20.00	£50.00		
205	£50.00				
208	£2,560.00	£20.00	£50.00	£50.00	
209	£52.00				
210	£400.00		£100.00		
211	£328.00		£40.00	£50.00	
212	£120.00				
213	£57.00			£5.00	
214	£600.00				
216	£260.00		£10.00	£20.00	
217	£260.00	£5.00	£5.00	£20.00	
218	£1,000.00	£50.00	£50.00	£50.00	£30.00
220	£100.00				
221	£240.00				
222	£1,080.00		£200.00	£40.00	
224	£305.00		£10.00	£10.00	
225	£1,900.00	£20.00	£100.00	£20.00	
226	£1,200.00				£600.00
227	£890.00		£80.00		
228	£1,000.00	£20.00	£20.00	£20.00	
230	£406.00			£10.00	£40.00
232	£320.00				
233	£630.00		£20.00	£20.00	
234	£720.00				
235	£3,180.00	£1,000.00	£1,000.00	£1,000.00	£720.00
236	£1,650.00	£100.00	£100.00	£10.00	
238	£532.00	£50.00	£100.00	£120.00	
239	£1,560.00		£100.00		
241	£2,930.00	£60.00	£60.00	£60.00	

OFFERINGS 2022

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
242	£1,040.00	£30.00	£50.00	£20.00	
244	£1,200.00				
245	£295.00			£20.00	
246	£490.00		£10.00	£50.00	£5.00
248	£820.00	£20.00	£30.00	£100.00	
249	£2,640.00		£100.00	£50.00	
250	£500.00				
253	£610.00				
254	£1,621.00				
406	£960.00	£700.00	£1,500.00	£200.00	
410	£350.00				
426	£200.00				
427	£120.00				
499	£102.00				
591	£600.00			£200.00	
601	£450.00				
602	£600.00	£100.00	£100.00	£50.00	
Harvest Appeal in Memory of the Late Mrs M Bloomer				£100.00	
MISSION APPEAL (Anon)		£794.00			
UNITED APPEAL (Anon)			£10.00		
TOTALS:	£133,569.00	£8,119.00	£12,685.00	£8,910.00	£5,880.00

INCOME	£
Balance brought forward	£141,331.63
Annual Subscriptions	
Weekly Freewill Offerings	£133,568.00
Loose offerings	£8,791.00
Gift Aid claim	£38,006.45
Special Appeals	
Connect service loose offering	£172.00
Loose collection for Mission Ireland	£400.00
Moderator's Appeal for Ukraine	£1,545.00
Orange service loose offering for Lord Enniskillen Memorial Fund	£190.00
Gift for Hill family	£2,020.00
Kidzone service loose offering	£161.00
Summer School service loose offering	£190.00
United Appeal	£12,685.00
Campaigners Service loose offering	£360.00
Remembrance Sunday service loose offering for Earl Haig fund	£320.00
Belfast City Mission Christmas Service retiring offering (cheques made payable directly to BCM totalled £1136)	£620.00
Donations to Presbyterian Childrens' Society from carol singing	£1,152.00
Donations to Presbyterian Childrens' Society-box collection Elizabeth Malcolmson	£220.00
Donations to Presbyterian Childrens' Society from loose offerings	£1,760.00
Tearfund donation from the estate of the late Helen Jane Crossett	£3,000.00
Donations in lieu of flowers in memory of the late Mrs Ruby Sergeant	£480.00
Other	
Rent on Sexton's bungalow	£6,702.06
Bank interest	£614.17
Expenses overpayment returned	£165.56

EXPENDITURE	£
Central Ministry Fund	£4,846.00
Widows of Ministers' Fund	£1,009.00
Prolonged Disability Fund	£807.00
Incidental Fund	£3,736.00
Ministerial Development Fund	£464.00
Assembly Buildings' External Work	£2,020.00
Sick Supply Fund	£61.00
Students' Bursary Fund	£1,919.00
Stipend	£38,171.16
PCI Pension Scheme (2009) Fund	£9,161.00
National Insurance	£4,238.25
Licensed Assistant Salary (First)	£6,361.83
Licensed Assistant National Insurance (First)	£456.58
Licensed Assistant Prolonged Disability Fund (First)	£9.00
Student Salary	£375.00
Ministerial Car Allowance	£3,829.00
Ministerial Duties Allowance	£2,553.00
ER NIC on Ministerial Allowances	£927.75
Licensed Assistant Car Allowance (First)	£1,021.33
Licensed Assistant Duties Allowance (First)	£179.00
ER NIC on Licensed Assistant Allowances (First)	£173.00
Apprenticeship Levy	£190.75
Additional payment to Central Ministry Fund for Minister's stipend	£1,000.00
Minister's phone expenses	£420.00
Minister's travel expenses	£1,058.10
Caretaker's salary	£3,840.00
Church Administration Officer salary	£4,935.00
Youth Leader's salary	£5,200.00
Organist	£500.00
Pianist	£1,000.00
Presbytery fees	£692.00
Special Appeals distributed	
Connect service loose offering to Connect account	£172.00
Collection to Mission Ireland	£400.00
Moderator's Appeal for Ukraine to PCI	£1,545.00
Summer School service loose offering to Summer School account	£190.00
United Appeal	£12,685.00
Campaigners Service loose offering	£360.00
Tearfund donation from the estate of the late Helen Jane Crossett	£3,000.00

GENERAL ACCOUNT 2022

INCOME

£

EXPENDITURE

£

Donations to Presbyterian Childrens' Society 2021	£800.00
Donations to Presbyterian Childrens' Society 2022	£3,132.00
Gift to the Hill Family	£2,020.00
Gift to Mrs L Campbell	£900.00
Postage expenses	£102.00
Caretaking expenses	£665.28
Window cleaning	£120.00
Contract cleaners	£4,622.00
Phone bill	£853.36
Electricity	£5,156.03
Heating oil	£4,671.82
Photocopying	£864.97
Licenses	£1,608.77
Auditor's Fee	£690.00
Catering Expenses	£102.74
Grass cutting at the Manse	£700.00
Hedge cutting at the Manse	£40.00
Chimney Sweep services - the Manse	£60.00
Boilers serviced	£255.00
Rates at the Manse	£1,166.43
Rates at Sexton's bungalow	£1,012.37
NI Water bills	£74.37
Fire extinguisher servicing and maintenance	£362.42
Fire alarm maintenance	£729.06
Lift servicing	£144.00
Assistant Minister's phone expenses (R Hill)	£621.39
Assistant Minister's phone expenses (M Hawthorne)	£784.50
Purchase of literature for distribution	£454.18
Room hire ABC Council Oxford Island for Sunday School	£201.00
Christmas gifts for senior citizens	£388.94
Purchase of IT equipment, sound	£5,191.95
Purchase of office chairs for Minister's office	£367.95
Pulpit Supply	£250.00
Office supplies	£522.54
Sub to Campaigners account - fees	£585.00
Sub to Crossroads account	£1,000.00
Sub to Bereavement account	£100.00
Sub to Graveyard account	£2,600.00
Gift Aid transferred to renovation account	£3,179.25

GENERAL ACCOUNT 2022

INCOME

£

£354,453.87

EXPENDITURE

£

Gift Aid transferred to Missions account	£1,158.75
Gift Aid transferred to Myanmar account	£2,047.50
Transport expenses	£802.00
FWO envelopes	£403.00
Plumbing repairs	£180.00
Insurance	£3,199.99
Prizes for children at Kidzone	£422.00
Graveyard skip emptied	£180.00
BT Engineer callout	£30.00
Publishing/printing	£220.00
Purchase of Communion Cups	£127.00
Bank fees	£446.92

Balance carried forward

£178,631.64

£354,453.87

Renovation Account 2022

INCOME		£	EXPENDITURE		£
Balance brought forward		£65,367.81	Church Buildings - Refurbishment of Creche Facility		£3,273.20
Donations		£5,880.00	Manse - Architect services reference Sunroom		£150.00
Gift from Late Mrs W Harris (Renovations & Missions)		£775.00	Manse - Painting & Decorating		£725.56
Harvest Appeal		£8,810.00	Rental Property - Hotpress repair		£582.00
Harvest Appeal in Memory of the Late Mrs M Bloomer		£100.00	Rental Property - Facia & Guttering replacement		£2,510.00
Gift Aid (2021/22 - Renovation)		£1,135.00	Rental Property - New Porch		£2,275.00
Gift Aid (2021/22 - Harvest Appeal)		£2,044.25	Rental Property - Tree Removal		£1,200.00
NIE Wayleave Fee		£90.54	Transfer of Part to Mission Ac - Gift from Late Mrs W Harris		£387.50
			Bank Fees		£8.65
			Balance carried forward		£73,090.69

Missions Account 2022

INCOME		£	EXPENDITURE		£
Balance brought forward		£99.90	Gift to European Christian Mission Ireland - McCrackens		£800.00
Mission Appeal		£8,119.00	Gift to European Christian Mission Ireland - Kercmars		£800.00
Gift from Late Mrs W Harris		£387.50	Gift to Asialink		£750.00
Donation from Dan and Sharon Whitesell		£300.00	Gift to International Justice Mission		£750.00
Gift Aid (2021/22 - Missions)		£1,158.75	Gift to Open Doors		£750.00
			Gift to Stand by Me		£750.00
			Gift to The Leprosy Mission		£750.00
			Gift to David & Bryn McConkey		£500.00
			Gift to Gavin & Rebecca Harrison		£500.00
			Gift to LOGOS Ministeries		£300.00
			Gift to Scripture Union NI		£300.00
			Gift to 1st Portadown CE		£300.00
			Gift to Craigavon Christian Youth		£300.00
			Gift to Craigavon Foodbank		£300.00
			Gift to Reach Mentoring		£200.00
			Gift to Love for Life		£200.00
			Balance carried forward		£1,815.15

Myanmar Account 2022

INCOME		£	EXPENDITURE		£
Balance brought forward		£61.61	Donation to MCCP Community Evangelism Programme		£2,047.50
Gift Aid (2021/22 - Myanmar)		£2,047.50	Bank Fees		£30.00
			Balance carried forward		£31.61

Graveyard Account 2022

INCOME		£	EXPENDITURE		£
Balance brought forward		£1,111.31	Grass Cutting		2,640.00
Transfer from General Account to cover grass cutting etc.		£2,600.00			
Grave plot purchase		£600.00			
Burial Fees		£800.00			
Fees for erection of headstones		£50.00			
Donation from family of Late Margaret Watson		£150.00			
Donations		£100.00			
			Balance carried forward		2,771.31

Organisational Accounts 2022

Below is a summary of opening and closing balances for the various organisational accounts within the church. For a fully detailed report please see the link on the church website.

ACCOUNT	FUND TYPE	OPENING BALANCE	INCOME	EXPENDITURE	CLOSING BALANCE
Campaigners	Unrestricted	£1,906.92	£945.00	£970.88	£1,881.04
NYPD (Youth Club)	Unrestricted	£731.20 plus	£16,658.60	£16,193.16	£1,154.99 plus
		£122.49 (Cash)			£164.14 (Cash)
Crossroads	Unrestricted	£34.66	£0.00	£0.00	£0.00
Bowling Club	Unrestricted	£26.15	£810.10	£612.02	£224.23
Endowment	Endowment	£9,203.12	£72.53	£0.00	£9,275.65
Friendship Hour	Unrestricted	£453.90	£1,218.80	£1,252.45	£420.25
Summer School	Unrestricted	£2,981.52	£1,488.10	£1,219.08	£3,250.54
Kidzone Sunday School	Unrestricted	£2,860.01	£412.58	£909.98	£2,362.61
Youth Fellowship	Unrestricted	£89.09	£0.08	£30.00	£59.17
Men's Group	Unrestricted	£346.52	£1,094.67	£975.25	£465.94
Connect (PW)	Unrestricted	£1,633.08	£690.55	£1,709.79	£613.84
Little Lights	Unrestricted	£426.37	£0.00	£0.00	£426.37
Church Bereavement Account	Unrestricted	£2,019.97	£260.00	£46.23	£2,233.74

RULES RELATING TO NEWMILLS GRAVEYARD

1. The exclusive right of burial shall be granted in perpetuity to the purchasers thereof, their heirs and assigns.
2. Persons wishing to have interments carried out must give not less than 48 hours notice.
3. New graves shall be at least 6 feet deep.
4. No coffin or urn shall be laid in any grave nearer to the surface of the ground than 3' 6" therefrom, measured from the upper surface.
5. A register of burials will be kept.
6. No monuments, headstones or surrounds shall be erected in the graveyard or inscription be put on any monument without the consent of the Congregational Committee.
7. All wreaths will be moved from the grave six weeks after interment.
8. All rubbish shall be disposed of in the skip provided.
9. A person erecting a monument shall remove all debris resulting from the erection and shall make good any damage done to turf, shrubbery, adjacent monuments or walks, all at his own expense.
10. The erection of pillars, hoops, railings, fences or other structures for the purpose of enclosing graves is expressly prohibited.
11. All graves that are being left in turf shall be reinstated in due course by the Church Committee.
12. No person shall plant shrubs or trees in any part of the graveyard.
13. All fees - for purchase, opening of and reinstatement of graves, shall be paid immediately.
14. The Committee cannot be held responsible for damage to grave plots, wreaths, headstones, surrounds, etc.
15. Burial Privilege - Church Members £75, Non-members £150
16. Memorial Erection - £50

ADDITIONAL RULES FOR AREA 2

17. The graves in Area 2 will be dug to face East and West. In this area HEADSTONES ONLY will be permitted.
18. All graves in Area 2 will be left in grass.
19. To facilitate grass cutting, permanent wreaths will not be permitted in this area.
20. Current cost of a two grave plot is £150 and is available for Church Members only.
21. Graves will be sold for burials of the purchaser and their immediate family.

USEFUL TELEPHONE NUMBERS

Church Office	Emma Bowles	02838 832590
Minister	Gordon Best	02838 832590
Assistant Minister	Mark Hawthorne	07903 614370
Student Assistant Minister	Daniel Ballantyne	07522 925757
Clerk of Session	Stephen Sharpe	02838 830962
Congregational Secretary	Jim Freeburn	02838 392769
Treasurer	Ian McConaghy	07720 407228
Gift Aid/Renovation/Special Appeals	Tim Boyle	07902 693373
Freewill Offerings	Judith Dowey	07922 343498
Caretaker	David McCullough	07926 369172
Property Convener	David McCullough	07926 369172
Graveyard Convener	Gordon Forsythe	02838 831550
Worship Co-ordinator	Gordon Best	02838 832590
Praise Group	Gordon Forsythe	02838 831550
Kids Zone	Cheryl Heare	07788 420282
	Katie Best	07783 339639
Creche	Julie Harrison	07548 799791
Children's Church	Katie Best	07783 339639
Campaigners Co-ordinator	Carole Harland	02838 881995
Boy Junos	Stephen Beattie	02838 339880
Girl Junos	Debbie McDowell	07878 120995
Eagles	Claire McKeown	07419 337473
Little Lights	Judith Dowey	07922 343498
Summer School	Lynn McConkey	07980 985255
Crossroads Coffee Bar	Sam Leslie	07557 405934
Youth Club	Sam Leslie	07557 405934
Youth Fellowship/Youth Bible Study	Amy Brownlee	07749 148656
	Stuart Campbell	07821 061791
Click n Mix	Heidi Wilson	07753 514177
Connect	Pamela Best	02838 831265
Friendship Hour	Fiona Chambers	02838 831031
Bowling Club	Mark Calvert	07739 638471
Taking Care Co-ordinator	Heather Sturgeon	07792 696656
Pastoral Care/Visitation Team	Gordon Best	02838 832590
	Barbara Campbell	07795 415955
Door Rota	Fred Guiney	02838 343206
Car Park Security Rota	Johnny Turkington	07801579654
	Malcolm McKeown	02838 330923
Mission Task Team	Gordon Best	02838 832590
Prayer Action Team	Pamela Best	02838 831265
Recordings Ministry	Neville Doake	07512 717943
Sound/Screen/Light	Sam Leslie	07557 405934
	Neville Doake	07512 717943
	Stephen Beattie	02838 339880
Sunday Evening Tea Rota	Lynn Harrison	07790 390338
Funeral Catering	Diane Elliott	07818 022891
Kitchen Supervisor	Valerie Sharpe	02838 830962

