



2024



**FINANCIAL
STATEMENT**

MINISTER

Rev Gordon Best

CLERK OF SESSION

Dr Stephen Sharpe

SECRETARY

Mr Jim Freeburn

TREASURER

Mr Ian McConaghy

MEMBERS OF KIRK SESSION 2024

Mr Andrew Beattie	Mr Neville Doake	Dr Stephen Sharpe
Mr Stephen Beattie	Mr Jim Freeburn	Mr John Turkington
Mr Albert Boyle	Mr Ian McConaghy	Mr Billy Webb
Mr Gordon Brown	Mr David McCullough	Mr Bertie Wilson
Mr Stuart Campbell	Mr Malcolm McKeown	
Mr Trevor Campbell	Mr Peter Martin	

RETIRED ELDERS

Mr Gordon Forsythe	Mr Fred Guiney	Mr Zeke McCleary
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MEMBERS OF COMMITTEE 2024

Mr Tim Boyle	Mr Sam Leslie	Mr Rodney Turkington
Mr Mark Dowe	Mr Robert Lobb	
Mr Ian Elliott	Mr Mervyn Patton	

STAFF

Assistant Minister	Mr Daniel Ballantyne
Caretaker	Mr David McCullough
Church Administrator	Mrs Emma Bowles

These accounts have been checked by Mr Richard McClay, MTS Speers, Hollywood

I want to sincerely thank you again for yet another year of extremely generous giving. Our FWO and support of the different mission appeals is up significantly on the previous year, and I take this as a very clear indicator of strong support for all that's going on at Newmills. Of course, our running costs and general expenditure continue to rise each year too, so if you are able to regularly assess your annual giving and consider a small increase each year, it will help us to fulfil our vision and also pay our bills without stress. God really does bless and prosper a generous-hearted congregation with yet more fruitfulness and growth.

Thanks are due to our Finance Committee, Ian McConaghy (Treasurer), Tim Boyle (Assistant Treasurer), Alan Dowey (Gift Aid), Judith Dowey (Offerings Secretary) and Emma Bowles (Administrator). Preparing these accounts, and getting them ready for the Auditor and the Charities Commission NI, is a 'behind-the-scenes' work which represents a phenomenal amount of time and skill. Please read through the accounts in this report carefully, especially the 'Money Matters' overview. Ian McConaghy is stepping down as Treasurer after many years faithful service. We are hugely indebted to Ian and thank him most sincerely. We wish Andrew Beattie, his successor, every blessing as he steps into this important role.

Emma Bowles, our office administrator on Thursday and Friday mornings, continues to work with great energy and willingness to lighten the administration workload for us. She has been a real blessing.

We are most grateful to our Property Convener and Sexton, David McCullough, who works tirelessly and cheerfully to keep our premises in ship-shape condition. Malcolm McKeown has now taken over as our Graveyard Convener from Gordon Forsythe. We are very grateful to Gordon for his years of sterling service and assure Malcolm of our prayers as he settles into this role.

We are greatly blessed to have so many gifted musicians and vocalists in Newmills who give of their gifts and talents selflessly week by week on a rota basis. Thanks to everyone who contributes to leading our worship – such a vital ministry!

Our Sound and Screen teams under the direction of Sam Leslie, do a quiet but incredible work each Sunday, upstairs at the 'Control Desk'. Their work is very specialised and so we're very grateful to them for their willingness to use their skills for us in this way.

We said 'farewell' to our assistant, Mark Hawthorne, at the end of 2024, and we continue to pray for him,

Laura and the family in these early days of ministry in Legacurry. I want to thank our current assistant, Daniel, for his help and personal support over the past couple of years, as he continues to train and prepare for ministry, wherever the Lord should lead him in due course. We are thankful too, to have Kate and wee Joe worshipping with us at this time.

Sincere thanks are due to all our leaders, helpers and volunteers who shoulder the responsibility of our weekly and monthly organisations. Their commitment and sacrifice of time and energy are deeply appreciated by us all. I trust that they have been encouraged this year as they have served in their particular area of our church family life.

I am extremely grateful for a team of very supportive and encouraging elders. Their wisdom, perspective and heart for God are greatly appreciated. I'm especially thankful for our Clerk of Session, Stephen Sharpe, who is ever-patient, gracious and helpful.

Our Congregational Committee have been busy in 2024, overseeing the sale of the church bungalow and preparing plans and costs for the proposed new build, hopefully due to begin in the summer. Special thanks are due again to Bertie Wilson who has been working tirelessly on behalf of the Vision Sub Committee to deliver this for us. Jim Freeburn continues to act as our Congregational Secretary and carries out his duties with quiet efficiency and gentle humour.

In 2024, we recorded 6 infant baptisms, 1 adult baptism, 2 weddings and 20 funerals. It is always a privilege to pastor in both the happiest and saddest of times.

As time moves on, we are aware of the changing scenes of life, and that nothing ever stays the same forever. How wonderful it is to know that the eternal and unchanging God who is the same yesterday, today and forever, is holding onto us and will never lose sight of us. We thank Him for His faithfulness in the past and know that He will continue to lead us through the future days of change.

On behalf of the family at the Manse, thank you for your constant support, your love and your prayers. We are and will always be hugely grateful for the spirit of encouragement and generosity which prevails in Newmills. May God continue to pour out 'the riches of His grace' upon the church family in 2025.

Your friend and minister,



Please see later in this annual report the details of the financial contributions to the congregation and all of it's work in 2024. Below we have highlighted certain statistics for your attention but in advance of you reading any of that, we wish to record our sincerest thanks to the congregation for their generosity throughout 2024. The job of managing the church finances is made less onerous when people give generously and we are able to pay the bills, support the ongoing work and (in line with the wishes of the Church Committee) approve requests for financial support for new initiatives. We are mindful always that your contributions are given with the express purpose of continuing God's work in Newmills, in those parts of the world where we have relationships with our brothers and sisters in Christ and to other worthy causes.

During 2024 giving to our various funds increased. The main source of income is freewill offering which increased by over 13%. There is a corresponding increase in gift aid arising from this increase and increases in giving to other funds. Gift aid for the year 2024 amounted to almost £63,000. This is distributed around the various funds in line with the intention of the original donations. We reiterate again the importance of collecting every penny of income via Gift Aid. If you happen to be new to the congregation and are a taxpayer or have become a taxpayer, please speak to Alan Dowe about gift aid. The process of sign up is very straight forward. We encourage all our young adults who have moved into employment to consider this to maximise the benefit of their donations.

The Harvest Appeal (traditionally used for renovation and maintenance of our properties) increased significantly from £13k in 2023 to almost £26k in 2024 which reflects among the congregation a most encouraging, early interest in and support for the forthcoming building project.

The interest of the congregation in Mission remains appropriately a high priority. Giving to the Missions Appeal almost doubled and this enabled the Missions sub-committee to continue giving to a wide range of local and international mission organisations and to increase the amounts donated.

Further details can be found in the accounts later in this report. These figures are most encouraging and reflect a giving heart on behalf of the congregation.

The Church committee decided to invest some of our reserves in a fixed term deposit account for 12 months. This investment will mature in 2025 and should accrue over £11,000 in interest. In addition, the committee decided to sell the 'Sexton's Bungalow' in anticipation of the building project. The sale exceeded expectations and the proceeds will be reflected in the accounts for 2025.

We make our usual appeal to any contributing member of the congregation who does not give online to consider doing so. A helpsheet is available at the back of the church giving details of the church bank accounts and the purposes for each. This helps us in the Finance sub-committee to track donations more easily. We will ensure for September that this information is also on the screens in church on Sunday. Perhaps the best strategy would be to take a photo of this which means you have it handy when needed. Please feel free to do so.

If you have any queries on financial matters, please speak to any of the Finance sub-committee and we will endeavour to answer your query.

We express our thanks for their dedication to our team of counters: Mark Dowe, Diane Elliott, Ian Elliott, Samantha Freeburn, Jill Gough and Sharon McCord. This vital role is a largely unseen one which continues year round with no break. Their commitment is much appreciated.

Over the next 18 months we will face a change in leadership and a building project which will bring both challenge and anticipation. As a Finance sub-committee we would encourage everyone to continue prayerfully considering their giving during this time.

On behalf of the Finance Sub-committee



CONTRIBUTORS

Mr & Mrs Wilson Alderdice
 Mr & Mrs Harry Ashe
 Mr & Mrs Daniel Ballantyne
 Mrs Caroline Bamford
 Mr & Mrs David Beare
 Mr & Mrs Andrew Beattie
 Mr & Mrs Stephen Beattie
 Mr William Beattie
 Miss Katie Best
 Mr Stuart Best
 Rev & Mrs Gordon Best
 Mr & Mrs Neil Black
 Mr & Mrs Nigel Boyd
 Mr & Mrs Albert Boyle
 Mr & Mrs Tim Boyle
 Late Mr & Mrs Alan Brown
 Mr & Mrs Gordon Brown
 Miss Amy Brownlee
 Mr & Mrs Cecil Brownlee
 Mr & Mrs Eric Burns
 Mr & Mrs Luke Bush
 Mr & Mrs Garth Cairns
 Mr & Mrs Colin Calvert
 Mr & Mrs Errol Calvert
 Mr & Mrs Mark Calvert
 Mrs Hilda Calvert
 Mrs Paula and Aimee Calvert
 Mrs Ruth Calvert
 Mrs Shirley Calvert
 Mr & Mrs Kenny Camlin
 Mr & Mrs Stuart Campbell
 Mr & Mrs Trevor Campbell
 Mrs Laura Campbell
 Mr & Mrs David Cassells
 Mr & Mrs Robert Cassells
 Mr & Mrs Brian Chambers
 Mr & Mrs George Chambers
 Mr & Mrs Richard Chambers
 Mr Hubert Chambers
 Mr John Chambers
 Mrs Elizabeth Chambers
 Mrs Sandra Chambers
 Mr & Mrs Ian Crooks
 Mr & Mrs David Crossett
 Mr & Mrs Colin Crozier
 Mrs Mary Culbert
 Mrs Anne Cummins
 Late Mr & Mrs Noel Cunningham
 Mrs Anne Cunningham
 Mr & Mrs David Cuttle
 Mr & Mrs Campbell Davison
 Miss Irene Doak
 Mrs Anna Doak

Mr & Mrs Neville Doake
 Mrs May Dodds
 Mr & Mrs Iain Donald
 Mr William Donald
 Mr & Mrs David Dowds
 Mr & Mrs Alan Dowey
 Mr & Mrs Harold Dowey
 Mr & Mrs Mark Dowey
 Mr Harry Elliott
 Mr & Mrs Colin Elliott
 Mr & Mrs Ian Elliott
 Mr & Mrs Philip Elliott
 Mr & Mrs Raymond Elliott
 Dr & Mrs Andrew Ferguson
 Mr & Mrs Gordon Forsythe
 Mr & Mrs Jim Freeburn
 Mr & Mrs Tom Freeburn
 Mr & Mrs Andrew Frizzell
 Mr & Mrs Jaime Gardiner
 Mr & Mrs Simon Geddis
 Mr & Mrs Andrew Gilpin
 Mr & Mrs John Gilpin
 Mr & Mrs Lyle Gordon
 Mr & Mrs Leslie Gough
 Mr & Mrs Desmond Greer
 Miss Jill Guiney
 Mr & Mrs Fred Guiney
 Mr John Guiney
 Mr Trevor Guiney
 Mrs Louise Guiney
 Mr & Mrs Leonard Haddock
 Mr & Mrs Simon Haffey
 Mrs Evelyn Hagan
 Late Mr Jim Hall
 Ms June Hall
 Mrs Carole Halliday
 Mrs Carole Harland
 Mr & Mrs Ernest Harrison
 Mr & Mrs Geoffrey Harrison
 Mr & Mrs Philip Harrison
 Mrs Lynn Harrison
 Late Mrs Margaret Harrison
 Mrs Mary Harrison
 Ms Karen Harrison
 Mr & Mrs Mark Hawthorne
 Mr & Mrs Alex Heare
 Mr & Mrs Lee Heare
 Mr & Mrs David Herron
 Mr & Mrs Ronnie Herron
 Mr & Mrs William Hill
 Mr & Mrs Edmond Hodgen
 Mr & Mrs William Humphrey
 Mrs Maureen Hunter
 Mr Maurice Hutchison

Mrs Sharon Hutchison
 Mr & Mrs Alan Hyde
 Mr & Mrs David Irwin
 Mrs Irene Jeffers
 Mr & Mrs Stephen Jones
 Mr & Mrs Desmond Jordan
 Mr & Mrs Stephen Kelly
 Mr & Mrs David Larmour
 Mr & Mrs Stephen Larmour
 Mr & Mrs George Lavery
 Mr & Mrs Adrian Leeman
 Mr & Mrs Roby Leighton
 Mr & Mrs Sam Leslie
 Mr Ethan Leslie
 Mrs Elizabeth Lindsay
 Mr & Mrs Robert Lobb
 Mrs Paula Ludlow
 Mr & Mrs Matthew McAdam
 Mrs Lindsey McCallister
 Mr Matthew McCauley
 Mr & Mrs Tom McCauley
 Mrs Helen McCauley
 Mr & Mrs Zeke McCleary
 Mr Stuart McCleary
 Mr & Mrs Ian McConaghy
 Miss Lynn McConkey
 Mrs Mary McConkey
 Mr & Mrs Mark McConnell
 Ms Phyllis McConnell
 Miss Sharon McCord
 Mr & Mrs Alistair McCormick
 Mr Ian McCormick
 Mr & Mrs William (Snr) McCracken
 Mr & Mrs David McCullagh
 Mr & Mrs David McCullough
 Mr Dennis McCullough
 Mr & Mrs Mark McElroy
 Mr & Mrs Bertie McIlwaine
 Miss Claire McKeown
 Mr & Mrs Malcolm McKeown
 Mr Tom McKeown
 Miss Elizabeth McMorran
 Mr & Mrs Robert McQueen
 Mr & Mrs Michael Mailey
 Mr & Mrs Paul Major
 Late Mr David Malcomson
 Miss Elizabeth Malcomson
 Mr & Mrs Brian Martin
 Mr & Mrs Leslie Martin
 Mr & Mrs Peter Martin
 Mr & Mrs Seth Mathers
 Mr James Mitchell
 Mr John Mitchell
 Miss Ann Moffett
 Miss Roberta Moffett
 Mrs Doreen Moffett

Mr & Mrs Donald Money Penny
 Mr & Mrs Ivor Moody
 Mr & Mrs Graham Moore
 Mr & Mrs Nigel Moore
 Mr & Mrs Ronnie Morton
 Mr & Mrs Philip Neill
 Mr & Mrs Andrew Nelson
 Mr David Nelson
 Late Mr Dale Nesbitt
 Mrs Lisa O'Connor
 Mr & Mrs Steven Park
 Mr Clive Patterson
 Mrs Fiona Patterson
 Mr & Late Mrs Mervyn Patton
 Mr Phillip Poots
 Mrs Adrienne Porter
 Mr & Mrs Derek Preston
 Mr & Mrs Colin Quin
 Mr & Mrs Andrew Quinn
 Mr & Mrs Matthew Riddel
 Mr & Mrs Norman Roleston
 Mr & Mrs Paul Ryan
 Mr Geoffrey Ryan
 Mrs Freda Ryan
 Mrs Hazel Scott
 Mr Mark Sergeant
 Dr & Mrs Stephen Sharpe
 Miss Naomi Sharpe
 Mr Jonathan Sharpe
 Mr & Mrs Andrew Shepherd
 Mr & Mrs Fergus Shepherd
 Mr & Mrs David Sloan
 Ms Jean Smyth
 Miss Crystal-Rose Speers
 Mr Robert Spence
 Mr & Mrs Trevor Stretton
 Mr & Mrs Clive Sturgeon
 Mr & Mrs Jason Taylor
 Mr & Mrs Douglas Toal
 Mr & Mrs John Turkington
 Mr & Mrs Rodney Turkington
 Mr Stanley Turkington
 Late Mrs Lilian Walker
 Mr & Mrs Darran Watt
 Mr & Mrs William Webb
 Mr & Mrs Ross Whitfield
 Mr & Mrs Nigel Whyte
 Mr & Mrs Andrew Williamson
 Miss Heidi Wilson
 Mr & Mrs Bertie Wilson
 Mr & Mrs David Wilson
 Mr & Mrs Mark Wilson
 Mr & Late Mrs Sydney Wilson
 Mr Peter Wilson
 Mr & Mrs Brian Wright

Tax 2024

Tax Reclaimed through HMRC Gift Aid Scheme

The Gift Aid Refunds and interest thereon shown below have been received by the Church on donations received in 2024.

Freewill Offering	£48,200.24
Renovation Fund	£1,221.25
Harvest Appeal	£6,047.50
United Appeal	£3,840.00
Missions Appeal	£1,462.50
Campaigners	£125.00
Small Donations (Loose)	£2,000.00
Donations in lieu of flowers	£16.25
Interest	£38.79
Total Gift Aid and Interest	£62,951.53

Offerings 2024

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
1	£610.00	£20.00	£40.00	£50.00	£60.00
2	£1,200.00		£50.00	£50.00	
3	£600.00		£100.00	£100.00	
4	£630.00	£500.00	£1,000.00		
5	£4,800.00		£750.00		
6	£240.00				
7	£360.00				
8	£3,000.00	£200.00	£200.00	£250.00	
9	£480.00			£100.00	
11	£480.00			£60.00	
10	£1,060.00				
12	£105.00				
13	£25,000.00			£10,000.00	
14	£650.00		£150.00	£150.00	
15	£510.00			£40.00	
16	£300.00				
17	£310.00				£100.00
19	£860.00	£20.00	£40.00	£150.00	£120.00
20	£760.00		£50.00	£150.00	
21	£80.00		£100.00		£10.00
22	£215.00			£30.00	
23	£1,410.00	£100.00	£150.00	£100.00	
24	£480.00				
25	£1,325.00				

OFFERINGS

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
27	£200.00			£10.00	£20.00
28	£320.00				
29	£1,200.00			£100.00	
30	£100.00				
31	£540.00	£20.00	£50.00	£100.00	
32	£500.00	£20.00	£10.00	£10.00	£120.00
33	£970.00	£20.00	£50.00	£50.00	
34	£1,000.00				
35			£40.00		
36	£120.00				£10.00
37	£470.00	£10.00	£10.00	£20.00	£90.00
38	£1,200.00				
39	£1,260.00		£40.00		£125.00
40	£1,600.00		£100.00	£50.00	
41	£600.00				
42	£600.00	£50.00	£50.00		
43	£300.00				
44	£1,040.00	£10.00	£10.00	£30.00	£115.00
45	£520.00	£100.00	£50.00	£100.00	£120.00
46	£1,150.00				
47	£1,800.00	£200.00			
49	£900.00		£50.00	£50.00	
50	£520.00			£100.00	£240.00
51	£510.00	£20.00	£40.00	£30.00	
52	£175.00				
53	£10.00				
54	£760.00	£20.00	£20.00	£20.00	
56	£1,560.00		£250.00	£250.00	
57	£180.00		£50.00	£50.00	
58	£973.00	£60.00	£20.00	£40.00	£330.00
59	£360.00	£10.00	£40.00	£30.00	£20.00
60	£500.00				
61	£1,320.00	£40.00	£400.00	£200.00	
62	£1,800.00	£500.00	£300.00	£500.00	
63	£300.00				
64	£140.00				£100.00
65	£730.00	£20.00	£30.00	£100.00	
66	£50.00				
67	£600.00				
68	£500.00				
69	£1,020.00		£1,200.00	£1,000.00	
70	£110.00				
71	£572.00				

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
72	£503.00				
73	£620.00	£100.00	£200.00		
74	£60.00				
75	£185.00				
76	£90.00			£20.00	
77	£355.00	£40.00	£75.00	£100.00	£75.00
78	£950.00		£30.00	£20.00	£20.00
79	£1,060.00	£20.00			
81	£480.00				
83	£440.00	£20.00	£20.00	£20.00	£90.00
85	£410.00				
86	£50.00				£22.50
87	£520.00	£20.00	£50.00	£50.00	£40.00
88	£1,200.00				
89	£960.00	£150.00	£150.00	£100.00	
90	£290.00			£50.00	
91	£160.00				
92	£20.00				
94	£440.00			£50.00	
95	£600.00				
96	£390.00			£40.00	
99			£500.00		
100	£40.00				
101	£215.00			£10.00	£50.00
102	£600.00		£10.00		£10.00
103	£1,040.00				
105	£300.00				
106	£215.00			£300.00	£10.00
107	£430.00	£10.00	£20.00	£100.00	£100.00
109	£350.00		£20.00	£50.00	
112	£1,000.00	£50.00	£50.00	£50.00	£100.00
113	£480.00				
115	£3,505.00	£40.00	£40.00	£300.00	£180.00
116	£1,080.00		£50.00	£50.00	
118	£60.00				
119	£196.00				£25.00
120	£458.00	£10.00	£80.00	£80.00	£60.00
121	£510.00		£100.00	£100.00	
122	£560.00	£40.00	£60.00	£50.00	£80.00
123	£590.00	£60.00	£100.00		

OFFERINGS

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
124	£200.00				
125	£1,170.00		£100.00	£150.00	£20.00
127	£795.00		£60.00	£30.00	£40.00
128	£260.00	£10.00	£10.00	£10.00	£120.00
130	£113.00				
132	£405.00				
134	£1,040.00	£20.00	£40.00	£100.00	£240.00
135	£240.00				
136	£72.00	£50.00			
137	£60.00				£60.00
138	£83.00				
139	£1,100.00		£50.00	£50.00	
140	£250.00				
141	£510.00			£60.00	
143	£650.00				
144	£240.00		£40.00	£30.00	
145	£600.00				
146	£670.00	£20.00	£40.00	£60.00	
147	£650.00			£80.00	
148	£600.00		£40.00	£40.00	
149	£390.00		£100.00		
150	£600.00		£100.00	£100.00	
151	£940.00		£30.00	£20.00	
153	£1,060.00			£200.00	£200.00
154	£470.00		£40.00	£60.00	
155	£600.00				
156	£440.00				
157	£600.00				
158	£360.00			£40.00	
159	£400.00				
160	£1,500.00				
161	£760.00	£20.00	£50.00	£50.00	£120.00
162	£8.00				
163		£10.00			
164	£2,400.00				
166	£480.00			£20.00	
167	£15.00				
170	£90.00			£20.00	
171	£1,300.00				

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
173	£2,820.00	£250.00	£750.00	£500.00	
175	£185.00				
177	£100.00			£100.00	£200.00
178	£205.00			£20.00	£5.00
179	£1,560.00				
181	£255.00		£5.00		£60.00
182	£415.00			£10.00	
183	£480.00	£20.00	£50.00	£50.00	
184	£290.00				
185	£130.00				
187	£1,450.00		£200.00		
188	£90.00				
189	£1,040.00	£200.00	£375.00	£200.00	£360.00
191	£1,200.00		£200.00	£200.00	
192	£2,400.00		£1,000.00		
193	£445.00		£50.00	£80.00	
194	£4,400.00	£300.00	£1,000.00	£1,500.00	
197	£2,360.00				
198	£160.00				
199	£610.00				
200	£240.00				
201	£710.00				
202	£300.00			£40.00	
203	£240.00		£20.00	£50.00	£160.00
204	£1,200.00	£200.00	£200.00	£200.00	
207	£2,400.00		£50.00		
208	£2,760.00		£40.00	£100.00	
209	£13.00				
210	£380.00	£10.00	£150.00	£150.00	
211	£400.00			£50.00	
212	£1,200.00				
213	£180.00				
214	£600.00				
216	£370.00			£10.00	
217	£260.00			£20.00	£250.00
218	£1,020.00	£50.00	£50.00	£200.00	
220	£180.00				
221	£240.00				
222	£900.00				

OFFERINGS

Envelope Number	FWO	Mission Appeal	United Appeal	Harvest	Renovation
223	£725.00	£50.00			£70.00
224	£255.00	£10.00	£10.00		
225	£2,090.00		£200.00	£300.00	£50.00
226	£1,200.00				£600.00
227	£1,200.00				
228	£1,860.00		£60.00	£40.00	
230	£199.90		£5.00		
232	£140.00				
233	£840.00	£20.00	£20.00		
234	£720.00		£10.00		
235	£3,670.00	£1,000.00	£2,000.00	£2,500.00	£1,200.00
236	£1,800.00	£200.00	£100.00	£100.00	
237	£1,200.00	£20.00	£30.00		
238	£563.00		£100.00	£100.00	
239	£3,050.00		£100.00		
240	£120.00				£80.00
241	£3,120.00	£60.00	£60.00	£60.00	
242	£1,300.00			£20.00	
243	£420.00				
244	£1,200.00				
245	£45.00			£10.00	£15.00
247	£600.00			£1,000.00	
249	£2,640.00	£200.00	£200.00		
250	£1,200.00				
253	£360.00				
254	£2,620.00				
406	£960.00	£750.00	£1,000.00	£200.00	
410	£600.00		£20.00	£10.00	
426	£180.00				
427	£120.00				
499	£46.00				
591	£600.00			£150.00	
601	£360.00		£20.00		
602	£600.00	£200.00	£200.00	£200.00	
RENOVATION (Anon)					£100.00
HARVEST APPEAL (Anon)				£1,025.00	
TOTALS:	£188,869.90	£13,670.00	£23,470.00	£25,925.00	£6,392.50

INCOME

Balance brought forward	£ 260,517.83
Weekly Freewill Offerings	£ 188,869.90
Loose Offerings	£ 12,378.00

Gift Aid Claim 1 January 2024- 31 December 2024; including:

- Claim for Freewill Offering	£ 48,200.24
- Claim for Renovation Funds	£ 1,221.25
- Claim for Harvest Donations	£ 6,047.50
- Claim for Missions Appeal	£ 1,462.50
- Claim for United Appeal	£ 3,840.00
- Claim for Loose Offering	£ 2,000.00
- Claim for Campaigners	£ 125.00
- Claim for Donations in lieu of flowers	£ 16.25
- Interest from HMRC	£ 38.79

Special Appeals:

Loose collection for IJM	£ 1,000.00
Collection for BCM Mayo Street youth work	£ 1,195.00
United Appeal	£ 23,470.00
Tearfund Collection	£ 1,235.00
Loose collection for Craigavon Youth Ministries	£ 540.00
Loose offering from Childrens' Day Service for Kidzone	£ 590.00
LOL service loose offering for Lord Enniskillen Memorial Fund	£ 245.00
Loose offering from Summer School Service for Summer School Fund	£ 430.00
Loose offering from Campaigners service for Campaigners' Funds	£ 380.00
Loose offering from Remembrance Day service for Earl Haig Fund	£ 153.00
Retiring Offering for BCM Christmas Funds	£ 636.70
Collections for Presbyterian Childrens' Society including:	
- Box Collections via E Malcomson	£ 200.00
- Collection from Carol Singing	£ 1,416.00
- Loose collection from Christmas Family Service	£ 643.00
- Loose collection from Carol Service	£ 647.00
- Loose collection from Christmas Day Service	£ 562.00
Donation towards Campaigners Funds	£ 500.00
Rent from Sextons Bungalow	£ 600.00
Gift from Mr T Turkington	£ 200.00
Donation in memory of the late Mr Billy Turkington	£ 75.00

EXPENDITURE

Central Ministry Fund	£ 5,689.00
Communications Department	£ 1,593.00
Widows of Ministers' Fund	£ 1,023.00
Prolonged Disability Fund	£ 796.00
Incidental Fund	£ 4,095.00
Ministerial Development Fund	£ 114.00
Assembly Buildings' External Work	£ 2,047.00
Sick Supply Fund	£ 22.00
Students' Bursary Fund	£ 1,820.00
Stipend	£ 44,182.69
PCI Pension Scheme (2009) Fund	£ 10,603.50
National Insurance	£ 4,841.00
Licensed Assistant Salary (First)	£ 13,465.00
Licensed Assistant National Insurance (First)	£ 2,079.00
Licensed Assistant Prolonged Disability Fund (First)	£ 34.00
Student Salary	£ 332.00
Licensed Assistant Salary (Second)	£ 6,312.00
Licensed Assistant National Insurance (Second)	£ 787.00
Licensed Assistant Prolonged Disability Fund (Second)	£ 16.00
Ministerial Car Allowance	£ 4,221.00
Ministerial Duties Allowance	£ 2,815.00
ER NIC on Ministerial Allowances	£ 971.00
Licensed Assistant Car Allowance (First)	£ 3,378.00
Licensed Assistant Car Allowance (Second)	£ 1,689.00
Licensed Assistant Duties Allowance (First)	£ 592.00
Licensed Assistant Duties Allowance (Second)	£ 296.00
ER NIC on Licensed Assistant Allowances (First)	£ 548.00
ER NIC on Licensed Assistant Allowances (Second)	£ 274.00
Apprenticeship Levy	£ 220.50
Mileage allowance Rev Best (2023 & 2024)	£ 2,566.60
Mobile phone allowance Rev Best (2023 & 2024)	£ 840.00
Mobile Phone allowance Assistant Minister	£ 165.00
Pulpit Supply	£ 340.00
Presbytery Fees	£ 1,162.00
Auditor's fee	£ 726.00
Salary Church Finance Officer	£ 5,420.00
Salary Church Youth Leader	£ 5,962.00
Salary Church Caretaker	£ 5,420.00
Church Finance Officer postage expenses	£ 127.50
Caretaking expenses	£ 124.91
Caretaking materials	£ 503.21
Literature purchases	£ 158.00

GENERAL ACCOUNT

INCOME

Donations towards gift for M Hawthorne	£ 2,790.00
Harvest Appeal deposited in error in no 2 account	£ 10,300.00
Friendship Hour members part payment for Christmas Dinner	£ 540.00
Funds transferred from YF bank account (closed)	£ 19.22
Transfer from No 1 in error	£ 10,000.00
Bank interest	£ 572.61

EXPENDITURE

Special Collections distributed

Collection for IJM	£ 1,000.00
Collection for BCM Mayo Street youth work	£ 1,195.00
United Appeal (inc. Gift Aid claim for 2024 of £3840) to PCI	£27,310.00
Tearfund Collection	£ 1,235.00
Loose collection for Craigavon Youth Ministries	£ 540.00
Loose offering from Childrens' Day Service for Kidzone	£ 590.00
LOL service loose offering for Lord Enniskillen Memorial Fund	£ 245.00
Loose offering from Summer School Service	£ 430.00
Loose offering from Campaigners Service	£ 380.00
Loose offering from Remembrance Day service for Earl Haig Fund	£ 153.00
Retiring Offering for BCM	£ 636.70
Collections for Presbyterian Childrens' Society including:	
- Loose collection from Family Service	£ 643.00
- Loose collection from Carol Service	£ 647.00
- Collection from Carol Singing	£ 1,416.00
- Loose collection from Christmas Day Service	£ 562.00
- Box Collections for PCS via E Malcomson	£ 200.00

Gift Aid Claim (1 January 2024 - 31 December 2024) transfers:

to Missions Account	£ 1,462.50
to Renovation Account	£ 1,221.25
to Campaigners Account	£ 125.00
to No 4 Account from Harvest Appeal	£ 6,047.50

Maintenance and repairs	£ 287.32
Heating oil	£ 5,652.05
BT phone and broadband	£ 2,068.24
Rates Manse	£ 1,358.65
Rates Bungalaw	£ 1,116.04
SSE Electricity supply	£ 7,942.36
NI Water bills	£ 98.15
Insurance	£ 4,984.29
Software Licenses	£ 1,455.07
Fire alarm maintenance and repairs	£ 1,237.38
Fire extinguisher servicing	£ 625.26
Maintenance and repairs	£ 287.32
Heating oil	£ 5,652.05
Equipment purchases (sound and IT)	£ 3,203.98
Contract cleaning	£ 5,522.50

GENERAL ACCOUNT

INCOME

EXPENDITURE

Catering expenses	£	407.03
Grass cutting at the manse	£	650.00
Grass cutting at church bungalow	£	336.00
Hedge cutting at the manse	£	40.00
Sub for Crossroads Outreach	£	1,750.00
Friendship Hour Christmas Dinner	£	648.00
FWO Envelopes		
Kidzone Prizes for Childrens' Day	£	629.00
Training of Youth Fellowship leaders	£	204.00
Cushions for the Blue Room	£	400.00
Stationery	£	538.88

Gifts

Christmas Gifts for Senior Citizens	£	473.15
Gift to Mrs L Campbell	£	900.00
Gift to Waringstown Cricket Club for use of premises	£	100.00
Gifts to M Hawthorne	£	2,854.22

Outreach grants	£	932.35
Miscellaneous	£	666.14
Transfer to Graveyard Account (No 3) to cover grass cutting	£	2,500.00
Cost of Grave exhumation transferred to Graveyard Account (No 3)	£	5,260.00
Harvest Appeal donations transferred to No 1 account	£	300.00
Harvest Appeal donations transferred to No 4 account	£	10,000.00
Donation transferred to Campaigners A/c	£	500.00
Funds transferred to Fixed Term Deposit Account		£251,000.00
£10,000 transferred from no 1 in error, transferred to no 4	£	10,000.00
Bank Fees	£	482.38

Balance carried forward	£	69,392.95
		£ 583,656.79

Renovation Account 2024

INCOME		EXPENDITURE	
Balance brought forward	£ 92,398.19	Campbell Hall WC Lights	£ 376.38
Donations	£ 6,392.50	Water Heater for Creche	£ 150.00
Donation from family of late Lorna Brown	£ 110.00	NIW Consent to Discharge	£ 374.00
Gift Aid	£ 1,221.25	PAT Testing	£ 288.00
Harvest Lodgements	£ 3,760.00	ECE Contracts - Manse Entrance Wall	£ 2,400.00
NIE Wayleave Payment	£ 101.21	Manse - Replacement Tumble Dryer	£ 269.00
		New Blinds to Sextons Bungalow	£ 550.00
		Transfer of Harvest Lodgements to Account 4	£ 3,760.00
		Transfer to Account 4 reference Building Project	£20,000.00
		Bank Fees	£ 7.90
Total Income	£ 11,584.96	Total Expenditure	£ 28,175.28
		Balance carried forward	£ 75,807.87

Missions Account 2024

INCOME		EXPENDITURE	
Balance brought forward	£ 1,710.90	Transfer of monies intended for United Appeal	£ 7,500.00
Reallocation of monies from Myanmar Account	£ 87.49	Donation to EMI - Kercmar	£ 1,400.00
Donations	£ 230.00	Donation to Asialink	£ 1,400.00
Mission Appeal	£ 13,670.00	Donation to IJM	£ 1,400.00
Gift Aid	£ 1,462.50	Donation to Open Doors	£ 1,400.00
Online payment intended for United Appeal	£ 7,500.00	Donation to Stand by Me	£ 1,400.00
		Donation to Leprosy Mission	£ 1,400.00
		Donation to David & Bryn McConkey	£ 900.00
		Donation to Logos Ministries	£ 550.00
		Donation to Scripture Union	£ 550.00
		Donation to Edenderry CE	£ 550.00
		Donation to Craigavon Christian Youth	£ 550.00
		Donation to Craigavon Food Bank	£ 550.00
		Donation to Reach Mentoring	£ 550.00
		Donation to Love for Life	£ 550.00
Total Income	£ 22,949.99	Total Expenditure	£ 23,150.00
		Balance Carried Forward	£ 1,510.89

Building Project Account 2024

INCOME			EXPENDITURE		
Balance brought forward	£	94.99	Transfer of Myanmar Balance to Mission Account	£	87.49
			Professional Fees associated with Building Project	£	18,481.60
Transfer from Renovation Account	£	20,000.00	Bank Fees	£	46.03
Donation from Rodney & Sally Turkington for Building Project	£	100.00			
Donation in lieu of flowers Ms Calvert	£	405.00			
Donation in lieu of flowers - K Guiney	£	597.00			
Donation to building project - Anon	£	40.00			
Harvest Appeal	£	25,925.00			
Gift Aid Reference Harvest Appeal	£	6,047.50	Total Expenditure		£18,615.12
Total Income	£	53,114.50	Balance carried forward		£34,594.37

Graveyard Account 2024

INCOME			EXPENDITURE		
Balance brought forward	£	1,548.81	Grass Cutting	£	2,555.00
			Emptying of Skip	£	480.00
Burial Fees	£	1,350.00	Grave Exhumation	£	5,260.00
Headstone Fee	£	150.00			
Purchase of Grave Plots	£	900.00			
Gift from Ronnie & Brian Calvert	£	100.00			
Sub from Account 2 ref Grave Exhumation	£	5,260.00			
Sub from Account 2 ref Graveyard Maintenance	£	2,500.00	Total Expenditure	£	8,295.00
Total Income	£	10,260.00	Balance carried forward	£	3,513.81

Organisational Accounts 2024

ACCOUNT	FUND TYPE	OPENING BALANCE	INCOME	EXPENDITURE	CLOSING BALANCE
Campaigners	Unrestricted	£2,726.33	£1,005.00	£885.51	£2,845.82
NYPD (Youth Club)	Unrestricted	£1,565.99	£26,865.76	£27,267.50	£1,164.25
Crossroads	Unrestricted	£0.00	£0.00	£0.00	£0.00
Bowling Club	Unrestricted	£261.19	£1,270.31	£1,095.72	£435.78
Endowment	Endowment	£9,200.00	£277.07	£0.00	£9,477.07
Friendship Hour	Unrestricted	£318.95	£324.40	£474.18	£169.17
Summer School	Unrestricted	£3,445.60	£1,988.00	£1,802.11	£3,631.49
Kidzone Sunday School	Unrestricted	£2,680.72	£928.24	£1,358.76	£2,250.20
Youth Fellowship	Unrestricted	£29.21	£325.01	£220.65	£133.57
Men's Group	Unrestricted	£179.16	£1,484.48	£1,215.00	£448.64
Connect (PW)	Unrestricted	£305.74	£2,579.03	£2,651.25	£233.52
Little Lights	Unrestricted	£494.62	£1,425.65	£844.13	£1,076.14
Church Bereavement Account	Unrestricted	£2,753.19	£1,940.00	£30.45	£4,662.74

RULES RELATING TO NEWMILLS GRAVEYARD

1. The exclusive right of burial shall be granted in perpetuity to the purchasers thereof, their heirs and assigns.
2. Persons wishing to have interments carried out must give not less than 48 hours notice.
3. New graves shall be at least 6 feet deep.
4. No coffin or urn shall be laid in any grave nearer to the surface of the ground than 3' 6" therefrom, measured from the upper surface.
5. A register of burials will be kept.
6. No monuments, headstones or surrounds shall be erected in the graveyard or inscription be put on any monument without the consent of the Congregational Committee.
7. All wreaths will be moved from the grave six weeks after interment.
8. All rubbish shall be disposed of in the skip provided.
9. A person erecting a monument shall remove all debris resulting from the erection and shall make good any damage done to turf, shrubbery, adjacent monuments or walks, all at his own expense.
10. The erection of pillars, hoops, railings, fences or other structures for the purpose of enclosing graves is expressly prohibited.
11. All graves that are being left in turf shall be reinstated in due course by the Church Committee.
12. No person shall plant shrubs or trees in any part of the graveyard.
13. All fees - for purchase, opening of and reinstatement of graves, shall be paid immediately.
14. The Committee cannot be held responsible for damage to grave plots, wreaths, headstones, surrounds, etc.
15. Burial Privilege - Church Members £75, Non-members £150
16. Memorial Erection - £50

ADDITIONAL RULES FOR AREA 2

17. The graves in Area 2 will be dug to face East and West. In this area HEADSTONES ONLY will be permitted.
18. All graves in Area 2 will be left in grass.
19. To facilitate grass cutting, permanent wreaths will not be permitted in this area.
20. Current cost of a two grave plot is £150 and is available for Church Members only.
21. Graves will be sold for burials of the purchaser and their immediate family.

USEFUL TELEPHONE NUMBERS

Church Office	Emma Bowles	02838 832590
Minister	Gordon Best	07999 594507
Assistant Minister	Daniel Ballantyne	07522 925757
Clerk of Session	Stephen Sharpe	02838 830962
Congregational Secretary	Jim Freeburn	02838 392769
Treasurer	Andrew Beattie	07817 604007
Gift Aid/Renovation/Special Appeals	Alan Dowey	07759 838415
Freewill Offerings	Judith Dowey	07922 343498
Caretaker	David McCullough	07926 369172
Property Convener	David McCullough	07926 369172
Graveyard Convener	Malcolm McKeown	07901 513520
Worship Co-ordinator	Gordon Best	07999 594507
Praise Group	Malcolm McKeown	07901 513520
Kids Zone	Cheryl Heare	07788 420282
	Katie Best	07783 339639
Crèche	Naomi Riddel	07706 808102
Children's Church	Katie Best	07783 339639
Campaigners Co-ordinator	Debbie McDowell	07878 120995
Boy Junos	Stephen Beattie	02838 339880
Girl Junos	Debbie McDowell	07878 120995
Eagles	Claire McKeown	07419 337473
Little Lights	Judith Dowey	07922 343498
Summer School	Lynn McConkey	07980 985255
Crossroads Coffee Bar	Sam Leslie	07557 405934
Youth Club	Sam Leslie	07557 405934
Youth Fellowship/Youth Bible Study	Rebecca Quin	07774 031555
Click n Mix	Heidi Wilson	07753 514177
Connect	Pamela Best	07724 997704
Friendship Hour	Fiona Chambers	02838 831031
Bowling Club	Mark Calvert	07739 638471
Taking Care Co-ordinator	Heather Sturgeon	07792 696656
Pastoral Care/Visitation Team	Gordon Best	07999 594507
	Barbara Campbell	07795 415955
Door & Car Park	Johnny Turkington	07801 579654
	Malcolm McKeown	07901 513520
Mission Task Team	Gordon Best	07999 594507
Prayer Action Team	Pamela Best	07724 997704
Recordings Ministry	Neville Doake	07512 717943
Sound & Video Recording	Sam Leslie	07557 405934
	Neville Doake	07512 717943
	Matthew Riddel	07849 041369
Screen Coordinator	Jonny Sharpe	07975 829648
Sunday Evening Tea Rota	Lynn Harrison	07790 390338
Funeral Catering	Diane Elliott	07818 022891
Kitchen Supervisor	Valerie Sharpe	02838 830962



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